



**UNITED REPUBLIC OF TANZANIA
PRESIDENT'S OFFICE
REGIONAL ADMINISTRATION AND LOCAL GOVERNMENT
TANZANIA RURAL AND URBAN ROADS AGENCY (TARURA)**



LIST OF AWARDED CONTRACTS (TZS), APPROVED BUDGET (TZS) AND EMERGENCY (TZS) FOR MAINTENANCE WORKS IN FY 2017/2018

ROAD MAINTENANCE ACTIVITIES FOR FINANCIAL YEAR 2017/18:

ANNEX : IV

S/N	REGION	NUMBER OF CONTRACTS	AMOUNT PLANNED AS PER APPROVED BUDGET OF FY 2017/2018 (TZS)	MAINTENANCE CONTRACT AMOUNT (TZS)	DIFFERENCE FOR PAYMENT OF PROJECTS OF FY 2016/17 AFTER REVIEWING BUDGET OF 2017/18 (TZS)	NUMBER OF EMERGENCY CONTRACT EXECUTED	UNPLANNED AMOUNT FOR EMERGENCY (TZS)	CONTRACT AMOUNT OF EMERGENCY (TZS)	DIFFERENCE (TZS)
ARUSHA									
1	Arusha CC	6	3,926,723,827.15	1,511,985,951.00	2,414,737,876.15				
	Arusha DC	7	1,243,670,945.71	994,689,599.40	248,981,346.31				
	Karatu DC	5	1,357,484,796.91	878,010,012.40	479,474,784.51				
	Longido DC	3	880,356,836.38	461,551,838.40	418,804,997.98	1	150,000,000.00	150,000,000.00	0.00
	Meru DC	4	409,031,862.90	506,747,578.00	(97,715,715.10)				
	Monduli DC	6	1,490,583,961.11	813,527,216.00	677,056,745.11				
	Ngorongoro DC	2	1,437,149,910.37	619,229,159.32	817,920,751.05				
SUB TOTAL			10,745,002,140.53	5,785,741,354.52	4,959,260,786.01		150,000,000.00	150,000,000.00	0.00
DAR ES SALAAM									
2	Ilala MC	5	6,520,670,000.00	2,552,149,099.20	3,968,520,900.80	5	669,725,430.00	663,034,212.00	6,691,218.00
	Kigamboni MC	4	2,580,890,000.00	675,064,470.00	1,905,825,530.00				
	Kinondoni MC	12	7,257,400,000.00	10,235,461,571.96	(2,978,061,571.96)				
	Temeke MC	2	3,493,700,000.00	749,961,744.00	2,743,738,256.00	2	744,968,920.00	744,968,920.00	-
	Ubungu MC	11	3,633,680,000.00	1,286,886,282.00	2,346,793,718.00	4	349,423,500.00	338,655,700.00	10,767,800.00
SUB TOTAL			23,486,340,000.00	15,499,523,167.16	7,986,816,832.84		1,764,117,850.00	1,746,658,832.00	17,459,018.00
DODOMA									
3	Bahi DC	5	981,250,000.00	654,120,216.57	327,129,783.43	1	120,021,540.60	105,840,690.00	14,180,850.60
	Chamwino DC	7	1,398,840,000.00	864,776,499.24	534,063,500.76	1	117,778,920.00	117,778,920.00	0.00
	Chemba DC	5	787,500,000.00	506,264,300.00	281,235,700.00	2	69,003,037.00	69,003,037.00	0.00
	Dodoma MC	13	4,786,200,000.00	1,348,527,520.00	3,437,672,480.00	5	591,492,498.00	591,492,498.00	-
	Kondoa DC	3	908,090,000.00	367,267,110.00	540,822,890.00				
	Kondoa TC	2	787,500,000.00	206,306,114.95	581,193,885.05	1	33,276,000.00	33,276,000.00	0.00
	Kongwa DC	7	1,520,230,000.00	886,547,740.00	633,682,260.00				
	Mpwapwa DC	5	1,135,838,000.00	403,838,716.00	731,999,284.00	2	188,837,532.00	185,057,040.00	3,780,492.00
SUB TOTAL			12,305,448,000.00	5,237,648,216.76	7,067,799,783.24		1,120,409,527.60	1,102,448,185.00	17,961,342.60
GEITA									
4	Bukombe DC	2	228,262,740.00	185,005,262.00	43,257,478.00				
	Chato DC	7	811,210,000.00	733,422,000.00	77,788,000.00				
	Geita DC	4	835,390,000.00	789,913,830.00	45,476,170.00				
	Geita TC	8	1,295,788,519.00	1,264,241,070.00	31,547,449.00				
	Mbogwe DC	4	535,911,710.00	497,812,814.00	38,098,896.00				

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	Nyang'hwale DC	4	465,310,000.00	441,376,640.00	23,933,360.00				
	SUB TOTAL		4,171,872,969.00	3,911,771,616.00	260,101,353.00				
	IRINGA								
5	Iringa DC	6	1,669,000,000.00	819,973,240.00	849,026,760.00				
	Iringa MC	4	1,657,670,000.00	824,722,982.40	832,947,017.60				
	Kilolo DC	3	1,506,520,000.00	330,000,000.00	1,176,520,000.00				-
	Mafinga TC	2	876,810,000.00	351,255,393.16	525,554,606.84				
	Mufindi DC	8	1,302,650,000.00	792,449,060.00	510,200,940.00				
	SUB TOTAL		7,012,650,000.00	3,118,400,675.56	3,894,249,324.44		0.00	-	-

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6	KAGERA								
	Biharamulo DC	2	429,739,616.00	343,767,689.00	85,971,927.00				
	Bukoba DC	4	904,014,840.00	867,855,018.00	36,159,822.00				
	Bukoba MC	13	1,508,550,000.00	1,403,890,487.00	104,659,513.00				
	Karagwe DC	5	1,335,693,055.00	1,167,637,730.00	168,055,325.00				
	Kyerwa DC	4	928,974,600.00	912,975,435.00	15,999,165.00				
	Missenyi DC	4	424,846,492.00	389,994,248.00	34,852,244.00				
	Muleba DC	2	221,000,000.00	202,817,037.10	18,182,962.90				
	Ngara DC	4	627,080,000.00	592,572,270.00	34,507,730.00				
	SUB TOTAL		6,379,898,603.00	5,881,509,914.10	498,388,688.90				
7	KATAVI								
	Mlele DC	4	936,430,000.00	936,430,000.00	-				
	Mpanda DC	5	694,000,000.00	740,704,904.60	(46,704,904.60)				
	Mpanda MC	2	1,337,000,000.00	539,571,802.00	797,428,198.00				
	Mpimbwe DC	2	410,000,000.00	230,465,970.00	179,534,030.00	1	44,150,000.00	19,824,000.00	24,326,000.00
	Nsimbo DC	5	918,000,000.00	649,125,773.10	268,874,226.90				
	SUB TOTAL		4,295,430,000.00	3,096,298,449.70	1,199,131,550.30		44,150,000.00	19,824,000.00	24,326,000.00
8	KIGOMA								
	Buhigwe DC	4	568,920,000.00	306,676,447.80	262,243,552.20				
	Kakonko DC	4	651,810,000.00	295,233,648.00	356,576,352.00				
	Kasulu DC	1	684,980,000.00	262,007,660.00	422,972,340.00				
	Kasulu TC	2	870,340,000.00	320,280,490.00	550,059,510.00				
	Kibondo DC	4	1,032,860,000.00	526,388,410.48	506,471,589.52				
	Kigoma DC	1	490,080,000.00	124,574,884.48	365,505,115.52				
	Kigoma MC	7	2,236,842,126.35	889,196,894.50	1,347,645,231.85				
Uvinza DC	3	496,850,000.00	316,082,116.00	180,767,884.00					
	SUB TOTAL		7,032,682,126.35	3,040,440,551.26	3,992,241,575.09				
9	KILIMANJARO								
	Hai DC	2	1,331,228,773.00	441,133,459.30	890,095,313.70				
	Moshi DC	6	2,233,388,500.00	672,264,332.00	1,561,124,168.00				
	Moshi MC	4	3,159,685,594.00	1,451,082,967.68	1,708,602,626.32				
	Mwanga DC	5	950,871,300.00	691,045,822.00	259,825,478.00				
	Rombo DC	4	860,962,830.00	505,923,044.00	355,039,786.00				
	Same DC	7	880,230,000.00	491,000,260.00	389,229,740.00				
	Siha DC	7	889,130,728.00	767,279,285.00	121,851,443.00				
	SUB TOTAL		10,305,497,725.00	5,019,729,169.98	5,285,768,555.02				
	Addition work								
	Moshi DC	3		283,251,853.28	(283,251,853.28)				
	Moshi MC	1		136,537,800.68	(136,537,800.68)				
	Mwanga DC	1		51,695,800.00	(51,695,800.00)				
	Rombo DC	2		199,578,710.00	(199,578,710.00)				

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	Same DC	1		56,227,000.00	(56,227,000.00)				
	Siha DC	2		92,132,300.00	(92,132,300.00)				
	SUB TOTAL		10,305,497,725.00	5,839,152,633.94	(819,423,463.96)	4,466,345,091.06			
10	LINDI								
	Kilwa DC	3	524,005,000.00	567,722,000.00	(43,717,000.00)				
	Lindi DC	4	450,000,000.00	445,948,514.00	4,051,486.00	1	68,263,200.00	67,039,620.00	1,223,580.00
	Lindi MC	7	1,486,814,000.00	1,431,947,700.00	54,866,300.00				
	Liwale DC	3	483,547,000.00	456,363,555.00	27,183,445.00				
	Nachingwea DC	2	380,000,000.00	372,924,160.00	7,075,840.00				
	Ruangwa DC	5	842,882,000.00	427,392,814.00	415,489,186.00				
SUB TOTAL		4,167,248,000.00	3,702,298,743.00	464,949,257.00		68,263,200.00	67,039,620.00	1,223,580.00	

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11	MANYARA								
	Babati DC	5	765,120,000.00	388,677,840.00	376,442,160.00				-
	Babati TC	4	891,470,000.00	381,480,902.00	509,989,098.00				-
	Hanang DC	4	1,020,960,000.00	463,895,340.00	557,064,660.00	1	41,500,000.00	40,993,620.00	506,380.00
	Kiteto DC	5	1,679,190,000.00	1,008,699,400.00	670,490,600.00				-
	Mbulu DC	2	784,560,000.00	353,826,604.90	430,733,395.10				
	Mbulu TC	3	814,560,000.00	318,464,300.00	496,095,700.00				
	Simanjiro DC	4	1,097,430,000.00	455,439,172.00	641,990,828.00				
SUB TOTAL			7,053,290,000.00	3,370,483,558.90	3,682,806,441.10		41,500,000.00	40,993,620.00	506,380.00
12	MARA								
	Bunda DC	4	354,720,000.00	332,226,949.55	22,493,050.45				
	Bunda TC	5	475,905,080.00	448,210,665.90	27,694,414.10				
	Butiama DC	3	620,500,000.00	398,778,213.37	221,721,786.63				
	Musoma DC	3	318,360,000.00	318,553,744.00	(193,744.00)				
	Musoma MC	8	1,265,060,000.00	884,445,908.00	380,614,092.00				
	Rorya DC	6	587,300,000.00	494,694,350.00	92,605,650.00				
	Serengeti DC	4	715,810,000.00	637,396,074.70	78,413,925.30				
	Tarime DC	3	511,820,000.00	313,206,550.40	198,613,449.60				
	Tarime TC	5	492,300,000.00	481,832,191.66	10,467,808.34				
SUB TOTAL			5,341,775,080.00	4,309,344,647.58	1,032,430,432.42				
13	MBEYA								
	Busokelo DC	4	581,020,000.00	318,774,160.00	262,245,840.00				
	Chunya DC	8	920,970,000.00	706,994,772.00	213,975,228.00				
	Kyela DC	5	678,240,000.00	563,766,489.00	114,473,511.00				
	Mbarali DC	4	1,108,000,000.00	778,308,648.00	329,691,352.00	2	20,420,200.00	20,420,200.00	-
	Mbeya CC	18	3,228,200,000.00	3,100,696,121.00	127,503,879.00	1	82,531,821.50	80,724,460.00	1,807,361.50
	Mbeya DC	11	1,495,070,000.00	1,106,428,058.00	388,641,942.00				
	Rungwe DC	4	1,002,030,000.00	588,250,060.00	413,779,940.00				
SUB TOTAL			9,034,798,015.00	7,163,218,308.00	1,850,311,692.00		102,952,021.50	101,144,660.00	1,807,361.50
14	MORORGORO								
	Gairo DC	1	788,000,000.00	65,846,832.00	722,153,168.00				
	Ifakara TC	1	666,530,000.00	220,452,950.00	446,077,050.00				
	Kilombero	4	1,528,974,088.00	826,934,088.00	702,040,000.00				
	Kilosa	4	1,236,560,000.00	653,661,424.80	582,898,575.20				-
	Malinyi DC	1	406,520,000.00	166,031,900.00	240,488,100.00	1	33,237,650.00	33,237,650.00	0.00
	Morogoro DC	4	1,207,658,400.00	484,229,520.00	723,428,880.00				
	Morogoro MC	6	2,201,640,000.00	1,722,913,192.06	478,726,807.94				
	Mvomero	5	916,490,000.00	269,263,600.00	647,226,400.00				
Ulanga	2	599,880,000.00	212,437,524.00	387,442,476.00					
SUB TOTAL			9,552,252,488.00	4,621,771,030.86	4,930,481,457.14		33,237,650.00	33,237,650.00	-

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	MTWARA								
	Masasi DC	7	1,377,650,000.00	930,728,389.40	446,921,610.60				
	Masasi TC	2	786,300,000.00	238,908,110.00	547,391,890.00				
	Mtwara DC	11	705,850,000.00	324,499,410.00	381,350,590.00				
15	Mtwara/Mikindani	5	2,024,380,000.00	1,013,961,315.00	1,010,418,685.00				
	Nanyamba DC	7	661,220,000.00	328,076,040.00	333,143,960.00				
	Nanyumbu DC	4	1,074,260,000.00	355,310,826.60	718,949,173.40				
	Newala DC	5	1,048,770,000.00	483,179,865.55	565,590,134.45				
	Newala TC	3	964,920,000.00	411,328,568.00	553,591,432.00				
	Tandahimba DC	7	1,364,350,000.00	534,361,821.36	829,988,178.64				
	SUB TOTAL		10,007,700,000.00	4,620,354,345.91	5,387,345,654.09				

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20	Madaba DC	1	814,750,000.00	107,884,450.00	706,865,550.00				
	Mbinga DC	5	965,600,000.00	695,012,330.00	270,587,670.00				
	Mbinga TC	2	1,036,050,000.00	426,495,447.60	609,554,552.40				
	Namtumbo DC	5	1,282,720,000.00	843,310,721.10	439,409,278.90				
	Nyasa DC	6	1,301,970,000.00	929,976,284.10	371,993,715.90				
	Songea DC	3	1,131,000,000.00	567,977,424.00	563,022,576.00				
	Songea MC	11	1,475,320,000.00	1,368,187,550.00	107,132,450.00				
	Tunduru DC	1	1,051,670,000.00	82,841,900.00	968,828,100.00				
	Contracts signed on 10/5/2018 (Madaba DC -1, Nyasa dc -3 and Mbinga TC - 1)	5		844,655,454.90	(844,655,454.90)				
	SUB TOTAL			9,059,080,000.00	5,866,341,561.70	3,192,738,438.30			

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21	SHINYANGA								
	Kahama TC	4	2,437,274,000.00	886,962,104.00	1,550,311,896.00				
	Kishapu DC	7	1,088,860,000.00	863,520,970.00	225,339,030.00				
	Msalala DC	7	1,277,850,000.00	978,766,684.65	299,083,315.35				
	Shinyanga DC	2	1,303,880,000.00	753,219,488.00	550,660,512.00				
	Shinyanga MC	4	1,688,510,000.00	602,430,159.33	1,086,079,840.67				
	Ushetu DC	6	1,495,700,000.00	855,845,120.00	639,854,880.00				
	Msalala DC	8	1,277,850,000.00	1,245,515,484.65	32,334,515.35				
	awarded but not yet signed	3		514,526,492.00	(514,526,492.00)				
	SUB TOTAL		9,292,074,000.00	6,700,786,502.63	3,869,137,497.37				
22	SIMIYU								
	Bariadi DC	2	640,300,000.00	265,942,500.00	374,357,500.00				
	Bariadi TC	2	718,320,000.00	242,957,183.77	475,362,816.23				
	Busega DC	2	501,610,000.00	412,990,430.00	88,619,570.00				
	Itilima DC	2	713,950,000.00	192,465,130.00	521,484,870.00				
	Maswa DC	6	1,413,847,500.00	571,781,238.00	842,066,262.00	1	99,996,976.00	98,583,336.00	1,413,640.00
	Meatu DC	2	1,250,200,000.00	286,198,854.00	964,001,146.00				
	SUB TOTAL		5,238,227,500.00	1,972,335,335.77	3,265,892,164.23		99,996,976.00	98,583,336.00	1,413,640.00
23	SINGIDA								
	Ikungi DC	3	490,827,942.00	402,141,775.00	88,686,167.00				
	Iramba DC	4	722,319,300.00	579,894,480.00	142,424,820.00				
	Itigi DC	2	664,000,000.00	195,936,286.00	468,063,714.00				
	Manyoni DC	3	397,917,767.52	336,685,089.46	61,232,678.06	1	114,312,417.00	114,312,417.00	0.00
	Mkalama DC	2	392,068,624.00	361,685,093.08	30,383,530.92	1	40,747,760.00	40,747,760.00	0.00
	Singida DC	2	360,210,000.00	300,319,750.00	59,890,250.00				
	Singida MC	5	664,000,000.00	460,071,250.00	203,928,750.00				
SUB TOTAL		3,691,343,633.52	2,636,733,723.54	1,054,609,909.98		155,060,177.00	155,060,177.00	0.00	

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24	SONGWE								
	Ileje DC	5	732,855,077.00	530,280,576.80	202,574,500.20				
	Mbozi DC	8	864,052,000.00	813,762,412.20	50,289,587.80				
	Momba DC	6	1,149,721,252.00	1,107,732,903.00	41,988,349.00				
	Songwe DC	2	194,070,000.00	194,069,969.68	30.32				
	Tunduma TC	4	343,330,000.00	316,834,000.20	26,495,999.80				
	SUB TOTAL		3,284,028,329.00	2,962,679,861.88	321,348,467.12				
25	TANGA								
	Bumbuli DC	3	880,115,000.00	414,753,291.00	465,361,709.00				
	Handeni DC	5	1,206,510,000.00	706,896,700.00	499,613,300.00				
	Handeni TC	2	752,190,000.00	412,379,231.50	339,810,768.50				
	Kilindi DC	2	1,085,610,000.00	277,479,714.00	808,130,286.00				
	Korogwe DC	5	725,390,000.00	382,050,181.20	343,339,818.80				
	Korogwe TC	3	963,520,000.00	444,883,600.00	518,636,400.00				
	Lushoto DC	5	1,481,746,100.00	1,033,268,770.00	448,477,330.00				
	Mkinga DC	2	815,603,000.00	231,894,600.00	583,708,400.00				
	Muheza DC	4	1,290,900,000.00	700,492,120.00	590,407,880.00				
	Pangani DC	1	669,990,000.00	268,487,359.00	401,502,641.00				
	Tanga CC	5	4,014,634,400.00	1,262,485,492.80	2,752,148,907.20				
	Awarded Contracts but not yet signed (Tanga city -2,	4		498,533,542.00	(498,533,542.00)				
	SUB TOTAL		13,886,208,500.00	6,633,604,601.50	7,252,603,898.50				
26	TABORA								
	Igunga DC	7	1,254,000,000.00	1,027,513,410.00	226,486,590.00	1	297,000,000.00	289,947,948.00	7,052,052.00
	Kaliua DC	4	692,260,000.00	495,756,935.28	196,503,064.72	1	108,000,000.00	102,920,185.28	5,079,814.72
	Nzega DC	6	815,250,000.00	372,512,494.10	442,737,505.90				
	Nzega TC	3	711,900,000.00	318,243,640.00	393,656,360.00				
	Sikonge DC	3	973,430,000.00	436,791,160.00	536,638,840.00	1	13,709,280.00	11,540,990.00	2,168,290.00
	Tabora DC	6	1,560,320,000.00	806,785,260.20	753,534,739.80				
	Tabora MC	5	1,747,330,000.00	792,172,000.00	955,158,000.00				
	Urambo DC	4	939,900,000.00	418,703,530.00	521,196,470.00				
	SUB TOTAL		8,694,390,000.00	4,668,478,429.58	4,025,911,570.42		418,709,280.00	404,409,123.28	14,300,156.72
GRAND TOTAL		878	216,408,509,110.53	128,806,090,819.15	88,859,000,276.38	52	4,987,863,882.10	4,814,230,009.28	173,633,872.82