

**EMERGENCY PHASE IV FOR 4TH QUARTER**

**REQUEST FROM DODOMA REGION**

SN	Region	Council	Project	Engineers Estimates	Proposed amount to be disbursed	Difference	Amount disbursed
1	Dodoma	Chemba DC	Repair of Tandala -Jangalo drift	48,707,205.00	40,247,617.00	8,459,588.00	40,247,617.00
2		Chemba DC	Repair of Jinjo solid drift	34,034,740.00	28,755,420.00	5,279,320.00	28,755,420.00
3		Kondo TC	Repair of box culvert at Swagaswaga in Kondo Township	33,040,000.00	33,205,200.00	(165,200.00)	33,205,200.00
			<b>Sub total</b>	<b>115,781,945.00</b>	<b>102,208,237.00</b>	<b>13,573,708.00</b>	<b>102,208,237.00</b>

**REQUEST FROM KATAVI REGION**

1	Katavi	Mpimbwe DC	Refilling of gravel and hardcore at Kibaoni Chalendi Rd	15,515,000.00	15,515,000.00	-	15,515,000.00
2		Mpimbwe DC	Refilling of Ggravel and hardcore at Majimoto townroads	24,900,000.00	24,900,000.00	-	24,900,000.00
			<b>Sub Total</b>	<b>40,415,000.00</b>	<b>40,415,000.00</b>	<b>-</b>	<b>40,415,000.00</b>

**REQUEST FROM KIGOMA REGION**

1	Kigoma	Kigoma DC	Foot bridge with 35m span on	175,000,000.00	100,000,000.00	75,000,000.00	100,000,000.00
			<b>Sub total</b>	<b>175,000,000.00</b>	<b>100,000,000.00</b>	<b>75,000,000.00</b>	<b>100,000,000.00</b>

**REQUEST FROM MANYARA REGION**

1	Manyara	Babati DC	Mapea-Maholeo Roads	37,829,000.00	37,829,000.00	-	37,829,000.00
2		Simanjiro DC		130,000,000.00	60,082,608.00	69,917,392.00	60,082,608.00
			<b>Sub total</b>	<b>167,829,000.00</b>	<b>97,911,608.00</b>	<b>69,917,392.00</b>	<b>97,911,608.00</b>

**REQUEST FROM MWANZA REGION**

1	Mwanza	Ilemela MC	Grading and 2 lines culverts with a solid culvert	160,000,000.00	100,000,000.00	60,000,000.00	100,000,000.00
2		Ukerewe DC	Restoration of wing walls and emberkment at Muhula-Igala RD	60,511,580.00	59,511,580.00	1,000,000.00	59,511,580.00
			<b>Sub total</b>	<b>220,511,580.00</b>	<b>159,511,580.00</b>	<b>61,000,000.00</b>	<b>159,511,580.00</b>
			<b>GRAND TOTAL</b>	<b>719,537,525.00</b>	<b>500,046,425.00</b>	<b>219,491,100.00</b>	<b>500,046,425.00</b>