

ANNEX 2:IRAT PHASE II - REMOVAL OF ROAD BOTTLENECKS PROGRESS REPORT ON 30TH JUNE 2018

S/N	Council	Annual Pan			Contract Amount without VAT	Received	Achievement 4 th Quarter				Commulative Progress				Contract Duration			Remarks	
		Project Description	Total Budget (Tshs Mio)	Annual Target (km) / No of Brdg or Clvrt			Physical		Financial		Physical		Financial		Start date	Completion date	Revised completion date		
							km/No.	%	TZS	%	km/No.	%	TZS	%					
1	Iringa MC	Construction of Tagamenda Bridge (60m span) and approach roads.		4,573.36	1No & 400m.	4,355.58	4,573.36	Casting of Deck slab with its guard rail and some layers of approach.	10%	599.32	14%	Bridge structure completed and approaches are in progress.	95%	3,982.73	91%	19.11.2015	29.09.2016	23.02.2018	Works are approaching to an end and its is ongoing under special attention.
2	Tunduru DC	Lot 1	Construction of Box Culverts (one having 3 Cells of 3mX2m and another having 2Cells of 3mX2m).	719.11	2No	684.87	719.11	-	0%	0.00	0%	2No	100%	684.87	100%	14.06.2016	15.08.2016	12.01.2017	Works completed
		Lot 2	Construction of 5Box Culverts (one having 3 Cells, two having 2Cells and one of 1cell all of 3mX2m).	1,052.66	5No	1,002.53	1,052.66	-	0%	0.00	0%	5No	100%	1,002.53	100%	07.11.2015	07.03.2016	12.01.2017	Works completed
3	Wanging'ombe DC	Lot 1	Construction of 2 Box Culvert (One of 2Cells of 2m X 2m along Isupilo - Mwecha road, and another of 4Cells of 4m X 2.5m along Ilembula - Wanging'ombe road.	579.83	2No	552.21	579.83	-	0%	0.00	0%	2No	100%	552.21	100%	08.09.2015	08.03.2016	02.06.2016	Works completed
		Lot 2	Construction of 2 Box Culvert (One of 3Cells of 4m X 4m and another of 4Cells of 3.5m X 2.0m along the same road	664.57	2No	632.93	664.57	-	0%	0.00	0%	2No	100%	632.93	100%	08.09.2015	08.03.2016	02.06.2016	Works completed
		Lot 3	Construction of 2 Box Culvert (One of 3Cells of 3m X 2m along Kijombe - Ukomola road, and another of 3Cells of 3m X 2.5m along Isimike - Idenyimembe.	630.34	2No	600.32	630.34	-	0%	0.00	0%	2No	100%	600.32	100%	08.09.2015	08.03.2016	02.06.2016	Works completed
4	Kyerwa DC	Road formation and gravelling 31km, Construction of 3 Box Culverts single cells of 3m X 2m, Construction of 11lines of 900mm diameter concrete ring culverts, Construction of 14lines of 1000mm diameter concrete ring culverts.		2,632.71	31km, 3No, 11lines of 900mm dia & 14lines of 1000mm dia	2,507.34	2,632.71	-	0%	0.00	0%	31km, 3No, 11lines of 900mm dia & 14lines of 1000mm dia	100%	2,507.34	100%	13.11.2015	13.11.2016		Works completed
5	Bahi DC	Raising embankment at varrying heights from 1m to 1.5m and gravelling for 12.9km and Construction of 277m run of ring culverts of 900mm diameter.		3,396.04	12.9km, 3 Box Culv. 277m concrete ring culvert	3,234.33	3,396.04	-	0%	0.00	0%	12.9km, 3 Box Culv. 277m concrete ring culvert	100%	3,234.33	100%	25.09.2015	21.05.2016	31.08.2016	Works completed
6	Babati DC	Embankment raising 800m long including gravelling, 1m high, and construction of 4 Box Culverts, one of size 4m X 1.2m and the remaining three are of size 2m X 2m.		496.50	0.8km & 4No	472.86	496.50	-	0%	0.00	0%	0.8km & 4No	100%	472.86	100%	27.10.2015	27.10.2015	23.10.2016	Works completed
7	Dodoma MC	Construction of one Box Culvert of 4Cells of size 4m X 2.8m.		714.06	1No	680.06	714.06	-	0%	0.00	0%	1No	100%	714.06	105%	30.11.2015	30.06.2016	18.07.2016	Works completed
8	Gairo DC	Construction of three lines (15m long per line) of ring culverts of 1200mm diameter, One Box Culvert of 3Cells of size 4m X 2.5m, Two Box Culverts of size 3m X 2.5m, One Box Culvert of size 3m X 2m.Fill for approach roads.		2,024.77	4No of Box Culverts,one No. of Ring Culvert.	1,928.36	2,024.77	1No. Final Box culvert.	6%	464.85	24%	4No of Box Culverts,one No. of Ring Culvert.	100%	1,425.89	74%	02.12.2015	02.12.2016	30.12.2017	COMPLETED. Works are under Defect liability period.
9	Hai DC	Road formation by raising embankment for 3km at varryig heights from 1.5m to 1.8m including gravel, Turffing for erosion control. Construction of concrete ring culvertsof 900mm diameter 70m run, 4 Box Culverts: One Box culvtr of 1 Cell of 2m X 1.5m, Two Box Culverts of 2 Cells of 2m X1.5m and One Box Culvert of 3 Cells of 2m X1.5m.		1,803.15	3km, 4No & 70m (7lines) concrete ring culvert.	1,717.28	1,803.15	-	0%	0.00	0%	3km, 4No & 70m (7lines) concrete ring culvert.	100%	1,717.28	100%	01.10.2015	15.05.2016	30.05.2016	Works completed.
10	Kilombero DC	Lot 1	Embankment raising 5.6km at 2m high including gravelling. Construction of 11 Box Culverts all single cells of size 3m X 2m.	3,474.81	5.6km & 11No	3,309.34	3,474.81	-	0%	0.00	0%	11No and 4km G3.	60%	1,147.19	35%	08.12.2015	30.09.2016	28.09.2017	The Previous Contractor failed to perform so the Contractor terminated and New Contractor M/s Southern Link awarded the contract and soon will start the works.
		Lot 2	Embankment raising 5.645km at 2m high including gravelling. Construction of 12 Box Culverts all single cells of size 3m X 2m.	2,684.52	5.645km & 12No	2,556.69	2,684.52	Nil	0%	0.00	0%	3.32km gravelling, 3.32km G15 is done & 12No.	80%	1,043.40	41%	09.09.2016	08.03.2017	10.02.2018	Works are stopped due to rainfall.The contractor will resume the site soon after rainfall to stop.
11	Siha DC	Construction of Box Culvert along Kisube - Kirisha road.		966.18	1No	920.17	966.18	-	0%	0.00	0%	1No	100%	920.17	100%	30.03.2016	30.09.2016	30.11.2016	Works completed

